



Republic of the Philippines
Department of Education
REGION IV - CALABARZON
CITY SCHOOLS DIVISION OF TANAUAN

DEPED TANAUAN CITY
RECEIVED

23 February 2021

Time: 4:00 pm Control# NA
By: *[Signature]*

23 February 2021

DIVISION MEMORANDUM
No. 56 s. 2021

CONDUCT OF FY 2022 DIVISION BUDGET PREPARATION

TO: Accountant III
Budget Officer III
HRMO Personnel
Planning Officer III
All School Heads/TIC (Elementary and JHS/SHS Non-IUs)
All Senior Bookkeepers (IU's)
All Others Concerned

1. In compliance to **Regional Memo DepEd-4A-09-RM-21-67** and **National Budget Memorandum No. 138, s. 2021** entitled **ORIENTATION ON FY 2022 BUDGET PROPOSALS CUM RECONCILIATION OF PSI-POP**, the Division Budget and Accounting Unit will conduct **FY 2022 DIVISION BUDGET PREPARATION** for Schools Division Office, Elementary and Secondary/SHS Non-IUs.
2. A Face to Face Modality (F2F) will be used in this activity. Fifty percent (50%) of the total participants will be at the venue on Day 1 while the other half will be attending on Day 2 as per compliance to IATF rules on Health and Safety Protocols issued to all government agencies/institution. Kindly wear your facemask and face shield.
3. The Budget call is being issued to require agencies to submit Two -Tier Budgeting Approach (2TBA), Unified Accounts Code Structure (UACS), Program Based budgeting structure through the Program Expenditure Classification (PREXC) approach, Disaggregation of lump-sum amounts within the agency specific budgets to reflect the P/A/P, implementing agencies and/or regional or local levels. Agencies are likewise expected to improve their monitoring of priority outputs and results, factoring the "new normal" setting.

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4. The workshop is scheduled on February 24 and 26, 2021 from 8:00AM to 3:30PM at Gabaldon Hall, Tanauan South Central School.
5. A registration fee of four hundred pesos (P400.00) per day to each participant which include snack (AM), lunch and snack (PM) shall be charged against local MOOE fund subject to the usual accounting and auditing rules and regulations.
6. Please bring your FY 2021 Approved Annual Procurement Plan (APP).
7. Attached herewith is the list of participants. Kindly follow your scheduled date of activity.
8. Please be guided accordingly.

ROGELIO F. OPULENCIA

Assistant Schools Division Superintendent
Officer-In-Charge
Office of the Schools Division Superintendent

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Day 1 - February 24, 2021

1.	REYNALDO W. PANGANIBAN	SDO PERSONNEL
2.	ELENITA T. CARANDANG	
3.	ROSE ANGELINE M. DIMASUAY	
4.	MERLINA J. PLACINO	
5.	MELJI M. TUMALA	
6.	NENNETH C. SUMAGUE	
7.	ALYSSA ROSE A. CARPIO	
8.	ANA G. LIRIO	
9.	CARMELA AZUR	
10.	NOEL L. TARRAYO	

SENIOR BOOKKEEPER (IU'S)

11.	DONALD CASTILLO	BLNHS
12.	JANETH PETATE	BOOT NHS
13.	RAQUEL SALAVARIA	LUYOS NHS
14.	DIANA ENDAYA	NATATAS NHS
15.	RYAN JAY SUMAGUE	PANTAY INHS
16.	JAY RHOEL VILLANUEVA	TCIHS
17.	CAROLINA ZUMMARAGA	TSF
18.	RENELEN MACMAC	TINURIK NHS

NORTH DISTRICT

19.	CHRISTINE JOY L. MENDOZA	LAUREL ES
20.	SEVERINA L. OLOR	PAGASPAS ES
21.	ESTEBAN T. CARVAJAL	PANTAY ES
22.	MARILOU M. CASTILLO	SALA ES
23.	NIDA D. VARGAS	SAMBAT ES
24.	ROWENA G. BATUHAN	TNCS
25.	DOLORES M. SAN JOSE	TAPIA ES
26.	EVA MARFA	TRAPICHE ES
27.	GLADYS R. BISCOCHO	ULANGO ES

SOUTH DISTRICT

28.	MARCO A. CATA CUTAN	BAGUMBAYAN ES
29.	IRMA M. AFRICA	HIDALGO ES
30.	LUCILA V. TABERNA	BAÑADERO ES
31.	CIRILA B. ENDOZO	GONZALES ES
32.	MARIA B. BLASCO	JANOPOL ES
33..	MA. YOLANDA P. GARCIA	JANOPOL ORIENTAL ES

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34.	MILDRED C. SOFERA	NATATAS ES
35.	VILMA M. BRIONES	SANTOR ES
36.	LEOMER P. MERCADO	TSCS

Day 2- February 26, 2021

1.	REYNALDO W. PANGANIBAN	SDO PERSONNEL
2.	ELENITA T. CARANDANG	
3.	ROSE ANGELINE M. DIMASUAY	
4.	MERLINA J. PLACINO	
5.	MELJI M. TUMALA	
6.	NENNETH C. SUMAGUE	
7.	ALYSSA ROSE A. CARPIO	
8.	ANA G. LIRIO	
9.	CARMELA AZUR	
10.	NOEL L. TARRAYO	

EAST DISTRICT

11.	RAMIL A. BALLESTRA	BAGBAG ES
12.	GLORY R. PEREZ	BALELE ES
13.	FROILAN M. SIBAL	BANJO EAST ES
14.	ILYN S. CARANDANG	BANJO LAUREL ES
15.	MARICEL A. MALABANAN	BLMCS
16.	MIRIAM M. PIA	BOOT ES
17.	EMMANUELA B. PUNZALAN	DR. ALCANTARA ES
18.	MOISES D. CARVAJAL	MA PAZ ES
19.	EDWIN M. CASTILLO	MAHABANG BUHANGIN ES
20.	EVELYN A. FANO	TINURIK ES
21.	MAYLENE C. CAMISO	WAWA ES

WEST DISTRICT

22.	HERMINIA F. GONZALES	ALATURA ES
23.	MA. FRANCIA T. MARFA	AMBULONG ES
24.	MARICEL O. MOLINAR	BILOGBILOG ES
25.	IMELDA P. LUMBRES	DAYAPAN ES
26.	MELODESSA P. VEROLA	CALE ES
27.	LORENA M. ARCEGA	LUYOS ES
28.	ARLENE M. DE CASTRO	MALAKING PULO ES
29.	LINA A. GONZALES	MAUGAT ES
30.	TERESITA C. DE CASTRO	SANTOL ES
31.	CESAR C. NATANAUAN	MONTAÑA ES

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32.	RODEL G. BEJARIN	SAN JOSE ES
33.	ALLAN L. CONTRERAS	SULPOC ES
34.	JOSEPHINE L. OFRIN	SUPLANG ES
35.	ANITA G. DIVINA	TALAGA CS

SECONDARY SCHOOLS

36.	PHILLIP B. GALLENDEZ	BANJO LAUREL NHS
37.	EDUARDO L. IGNACIO JR.	MALAKING PULO NHS
38.	DANILO M. MUTIA	PRES. J.P. LAUREL NHS
39.	RIZA B. CATLI	WAWA NHS
40.	ABID JOHN G. EVANGELISTA	BALELE IHS
41.	ELSA V. LLADOC	JANOPOL ORIENTAL NHS
42.	MICHAELO M. MEDALLA	DR. ALCANTARA NHS

Prepared By:


Noel L. Tarrayo

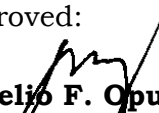
Administrative Assistant III / FS Budget Unit

Noted:


Reynaldo W. Panganiban

Administrative Officer V / Budget Officer III

Approved:


Rogelio F. Opulencia

OIC-Schools Division Superintendent

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