

Department of Education

CY 2021 Project Procurement Management Plan (PPMP)

PAP : **General Management and Supervision**


Name of Office : **Office of the Schools Division Superintendent (Tanauan City Division)**

Activity Code (includes funding year)	Title of Program / Activity / Project (PAP)	Type of Contract ¹	Procurement Method ²	Estimated Budget	Source of Funds	Schedule / Milestone of Activities													
						Previous Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Medical , Dental and Laboratory Supplies Expenses																			
AC-21--GASS-018	(Medical , Dental and Laboratory Supplies	Goods and Services	NP-SVP	100,000	2021-GASS(Submission of PR / Pre-Proc	Delivery							
Drugs and Medicines Expenses																			
AC-21--GASS-019	(Drugs and Medicines Expenses)	Goods and Services	NP-SVP	100,000	2021-GASS(Submission of PR / Pre-Proc	Delivery							
Division Management Committee Meeting																			
AC-21--GASS-020	Management Committee Meeting	Goods and Services	NP-SVP	35,000	2021-GASS(Submiss ion of	Deliver y											
AC-21--GASS-020	Division Management Committee Meeting	Goods and Services	NP-SVP	35,000	2021-GASS(Submission of PR / Pre-Proc	Delivery							
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AC-21--GASS-020	Division Management Committee Meeting	Goods and Services	NP-SVP	35,000	2021-GASS(Submissi on of PR	Delivery	
DMEA																			
AC-21--GASS-022	DMEA	Goods and Services	NP-SVP	12,500	2021-GASS(Submis sion of											
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AC-21--GASS-022	DMEA	Goods and Services	NP-SVP	12,500	2021-GASS(Submis sion of	Delivery			
Conduct of English Proficiency Test																			
AC-21--GASS-024	Conduct of English Proficiency Test	Goods and Services	NP-SVP	30,000	2021-GASS(Submis sion of											
RO/SDO Preparation and Consolidation of FY 2020 Financial Reports																			

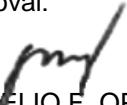
AC-21--GASS-025	Training Expenses			Goods and Services	NP-LRP	45,000	2021-GASS(Submission of										
			TOTAL			465,000												


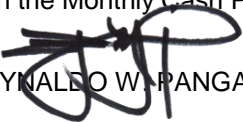


Note: Technical Specifications (TS), Scope of Works (SOW) or Terms of Reference (TOR) for each Item / Project being proposed shall be submitted as part of the Authorities to Procure.

Prepared by:


JEAN O. ALCANO
Administrative Officer
(Position /
Designation)

Recommending Approval:


ROGELIO F. OPULENCIA
Schools Division Superintendent
Head of Office

To be printed if this is the last page												Page ____ of ____																																																											
Reviewed by :				Reviewed by :				Reviewed by :																																																															
<div>I certify that I have reviewed this PPMP and it is in accordance with the Work and Financial Plan.  MERLINA J. PLACINO Planning Officer III Date: _____</div>				<div>I certify that I have reviewed this PPMP and it is in accordance with the Monthly Cash Program.  REYNALDO W. PANGANIBAN Signature Over Printed Name Date: _____</div>				<div>Reviewer/Validator I certify that I have reviewed the modes of procurement based on amounts and the total amount is correct:  ROSALIE T. DELA CRUZ Administrative Officer IV Date: _____</div>				<div>Consolidator I have consolidated this PPMP based on the reviews made by the Reviewer / Validator:  JEAN O. ALCANO Administrative Officer V Date: _____</div>																																																											
To be filled-out by the PS Reviewer/Validator:																																																																							
<table><tr><th>¹ Type of Contract</th><th>Total (PhP)</th></tr><tr><td>Goods & Services (GS)</td><td>465,000</td></tr><tr><td>Civil Works (CW)</td><td>0</td></tr><tr><td>Consulting Services (CS)</td><td>0</td></tr><tr><td>GRAND TOTAL</td><td>465,000</td></tr></table>																¹ Type of Contract	Total (PhP)	Goods & Services (GS)	465,000	Civil Works (CW)	0	Consulting Services (CS)	0	GRAND TOTAL	465,000	<table><tr><th>² Mode of Procurement</th><th>Total (PhP)</th><th>Mode of Procurement</th><th>Total (PhP)</th><th>Mode of Procurement</th><th>Total (PhP)</th></tr><tr><td>International Competitive Bidding</td><td></td><td>Repeat Order (RO)</td><td></td><td>Agency-to-Agency (NP-AA)</td><td></td></tr><tr><td>Competitive Bidding (CB)</td><td></td><td>Shopping (S)</td><td></td><td>Highly Technical Consultants (NP-HTC)</td><td>420,000</td></tr><tr><td>Alternative Methods of Procurement (AMP):</td><td></td><td>Negotiated Procurement</td><td></td><td>Small Value Procurement (NP-SVP)</td><td>45,000</td></tr><tr><td>Limited Source Bidding (LSB)</td><td></td><td>Take-Over of Contracts (NP-TOC)</td><td></td><td>Lease of Real Property (NP-LRP)</td><td></td></tr><tr><td>Direct Contracting (DC)</td><td></td><td>Adjacent or Contiguous (NP-Adj)</td><td></td><td>GRAND TOTAL</td><td></td></tr></table>										² Mode of Procurement	Total (PhP)	Mode of Procurement	Total (PhP)	Mode of Procurement	Total (PhP)	International Competitive Bidding		Repeat Order (RO)		Agency-to-Agency (NP-AA)		Competitive Bidding (CB)		Shopping (S)		Highly Technical Consultants (NP-HTC)	420,000	Alternative Methods of Procurement (AMP):		Negotiated Procurement		Small Value Procurement (NP-SVP)	45,000	Limited Source Bidding (LSB)		Take-Over of Contracts (NP-TOC)		Lease of Real Property (NP-LRP)		Direct Contracting (DC)		Adjacent or Contiguous (NP-Adj)		GRAND TOTAL	
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